

**JOINT REPORT OF THE DIRECTORS OF PLANNING AND TRANSPORTATION, CITY
DEVELOPMENT AND HOUSING, ADULT SERVICES & HOUSING & HEALTH**

AREA CAPITAL RESOURCES

1 SUMMARY

The Area Capital fund is a three-year capital programme to improve footways, street lighting, fencing and other area that will enhance the public realm.

2 RECOMMENDATION

It is recommended that the Committee:-

- i. Approve the total spend to 31 May 2007 of £1,310,000, as detailed in Appendix A at the locations in Appendix B;
- ii. note the available funds of £1,275,000 for the remainder of the programme i.e March 2009 as detailed in Appendix A;
- iii. approve the value of works committed for 2007-08, £611,000, as detailed in Appendix A at the locations in Appendix C;
- iv. note the schedule, Appendix D, of footway works from which future works can be selected;
- v. note the schedule, Appendix E, of non footway(Environmental) works from which future works can be selected..

3 BACKGROUND

- 3.1 The Executive Board on 18 July 2006 approved the allocation of £22m for area based capital investment in the public realm.
- 3.2 The programme is being delivered through collaborative working across several departments and service areas.
- 3.3 Works are commissioned through Highways Construction and Maintenance by using a combination of existing staff, agency staff and sub-contractors.
- 3.4 The allocation for the West Area is £3.206m over three years. At least 70% of which must be spent on footpath reconstruction or resurfacing.
- 3.5 The remaining 30% may be used to enable priority schemes addressing community safety, fencing, lighting and other initiatives to improve the public realm.

3.6 Appendix F outlines information on the quality of the works and on the process involved regarding utilities companies.

4 PROPOSALS

Committee instructs the Neighbourhood Manager to report back to the Area Committee on a quarterly basis on the progress being made and with any proposed alterations to the agreed programme.

5 FINANCIAL IMPLICATIONS

5.1 The allocation for the West Area Committee is £3.206m for three years. The figure includes an element for fees to cover the management of the procurement and delivery of the programme. Progress on budget spend will be reported back to this committee during the course of the three year programme.

5.2 Highway Construction and Maintenance staff are undertaking programme management with support from Major Projects, especially an internal Gateway Review as required by Financial Regulations.

6 LEGAL IMPLICATIONS

None.

7 EQUALITY AND DIVERSITY IMPLICATIONS

The programme will enable a series of improvement to take place that will improve the condition of footways for disabled and elderly residents.

8 RISK MANAGEMENT ISSUES

A Risk Register has been produced that is regularly reviewed

9 STRATEGIC PRIORITIES

The report supports the priorities of the Corporate Plan to transform local neighbourhoods, support local people and ensure that Nottingham is a safer City.

10 CRIME AND DISORDER ACT IMPLICATIONS

By improving footways and providing fencing to vulnerable properties it is hoped the incidences of anti-social behaviour are reduced

11 VALUE FOR MONEY

The removal of artificial boundaries within the public realm will enable far better, more simple integration of service procurement, with further opportunities to lever in third party funds, thus creating a much more efficient and effective provision of service.

12 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

None.

13 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

None.

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APPENDIX A – Statement of Accounts at 31 May 2007

AREA CAPITAL FUND STATEMENT

DATE: 31 May 2007

		Budget			Completed to date				Committed 07-08				Balance	
		Total	Footpath	Public Realm	Highways		Housing		Highways		Housing		Footpath	Env+P Realm
Area	Ward				Footpath	Environmental	Footpath	Public Realm	Footpath	Environmental	Footpath	Public Realm		
West	Aspley	3206	556	361	133	0	0	224	84	3	4	0	335	134
	Bilborough		1273	361	236	0	50	193	412	0	57	0	518	168
	Leen Valley		415	240	437	0	33	4	51	0	0	0	0	120

Note Leen Valley has already spent >70% of overall allocation on footways

APPENDIX B – Works completed to 31 May 2007

<u>Ward</u>	<u>Footway</u>		<u>Public Realm/Environmental</u>		
	<u>Highway</u>	<u>Housing</u>	<u>Highway</u>	<u>Housing</u>	<u>Description</u>
Aspley	Woodfield Road			Information on Housing Environmental works to follow	
	Frinton Road				
	Whitwell Close				
	Bradfield road				
	Amesbury Circus				
	Wareham Close				
	Dulverton Vale (Amesbury/Bells Lane)				
Bilborough	Hoylake Crescent	Hoylake Crescent		Information on Housing Environmental works to follow	
	Darnhall Crescent	Darnhall Crescent			
	Westerham Close				
	Caterham Close				
	Bartlow Road	Bartlow Road			
	Huxley Close	Huxley Close			
		Clanfield Close			
Leen Valley	Marchwood Close	Marchwood Close		Information on Housing Environmental works to follow	
	Vale Crescent North				
	Ainsley Road				
	Southfield Road				
	Dorothy Grove				
	Northdown Road				
	Shepherds Wood Drive				
	Vale Crescent South				

APPENDIX C- Committed Works

<u>Ward</u>	<u>Footways</u>			<u>Public Realm/Environmental</u>		
	<u>Highway</u>	<u>Housing</u>	<u>Status</u>	<u>Highway</u>	<u>Housing</u>	<u>Description</u>
Aspley	Arklow Close	Arklow Close	New works	Arklow Close		Carriageway
	Albury Drive		New works			
	Rosslyn Drive		New works			
	Brecon Close		New works			
Bilborough	Hanslope Crescent		New works			
	Flamsteed Road, part	Flamsteed Road, part	New works			
	Cuxton Close		New works			
	Westwick Road		New works			
	Canwick Close	Canwick Close	New works			
	Crowley Close		New works			
	Canver Close		New works			
	Brindley Road		New works			
	Earls Close		New works			
		St. Michaels Avenue	New works			
	Cotswold Road		New works			
	Tangmere Crescent	Tangmere Crescent	New works			
	Wryrale Drive		New works			
Leen Valley	Rodwell Close		New works			
	Manville Close		New works			
	Radford Bridge Road		New works			

APPENDIX D – Possible future footway works

This is a shopping list, based on the worst street (highlighted black) and the surrounding streets based on impact. Streets highlighted grey require no construction and are shown for impact purposes only. At this stage the remainder of the programme may not have been surveyed by maintenance

NOTE: XXX Raised through consultation. SI – Inspector comments

Aspley 'Shopping List' – 2007/2009					
		FOOTWAYS			
	Street Name	% Defects	Highway	Housing	Treatment
	Ryton Square	45.00	£11,500.00		Reconstruct
	Shepton Crescent	21.04			
	Watford Road		0		No Canstruction Needed
	Hilcot Drive	19.18			
	Amersham Rise	9.65	£22,000.00		Reconstruct/Slurry Seal
	Tenbury Crescent	10.00			
	Abingdon Square	14.57	£4,200.00		Slurry Seal
	Harwill Crescent	10.39	£14,500.00	£2,000.00	Slurry Seal
	Tiverton Close	30.91	£26,500.00		Reconstruct
	Winsford Close	17.82	£2,100.00	£3,000.00	Slurry Seal
	Maltby Close		£1,500.00	2500	Slurry Seal
	Wendover Drive	15.98			
XXX	Minver Crescent	17.80			
XXX	Allendale Avenue		£50,000.00		slurry seal
	Deepdene Close	34.70	£32,000.00	£800.00	Reconstruct
	Deepdene Way	24.50			Reconstruct/Slurry Seal
	Oakford Close	31.26	£1,100.00		Slurry Seal
	Bankwood Close	30.64	£20,000.00		Reconstruct/Slurry Seal

APPENDIX D continued

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Aspley 'Shopping List' – 2007/2009					
		FOOTWAYS			
Street Name	% Defects	Highway	Housing	Treatment	
Munford Circus	26.43	£28,500.00		Overlay/Reconstruct	
Tilbury Rise	18.48	£176,000.00	£20,500.00	*Note part of Tilbury Rise previously treated. Section from Bells Lane to Broxtowe Lane, some areas in poor condition.	
Dulverton Vale	8.06	£50,600.00		Overlay	
Surbiton Square	25.39	£11,100.00		Reconstruct	
Norbreck Close	13.76	£10,200.00		Reconstruct	
Atherton Rise	19.14	£13,000.00		Overlay	
Harpenden Square	25.85	£3,600.00		Overlay	
Halstead Close	24.30	£17,900.00		Reconstruct	
Commodore Gardens	24.48	£11,000.00		Overlay	
Withern Road	22.71				
Bidford Road	5.21	£0.00		No Construction Needed	
Nuthall Road	21.27				
Bells Lane - Broxtowe Lane					
Broxtowe Rise		£5,200.00		Overlay	
Lime Tree Avenue	7.30	£30,000.00		Reconstruct/Overlay	
Kelstern Close		£43,000.00			
Broxtowe Lane - Melbourne Road		£13,400.00		Slurry Seal/Reconstruct	
Grassmere Avenue				No Construction Needed	
Llanberis Grove		£17,200.00		Reconstruct/Overlay	
Mlebourne Road - Western Boulevard		£30,000.00	2200	Slurry Seal	
Western Boulevard - Bobbers Mill Road				No Construction Needed	
Welstead Avenue	4.94	£23,000.00	£8,800.00	Slurry Seal	
Holcombe Close	12.03	£7,000.00	£2,200.00	Slurry Seal	
Paignton Close		£0.00		No Construction Needed	

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Aspley 'Shopping List' – 2007/2009					
		FOOTWAYS			
Street Name	% Defects	Highway	Housing	Treatment	
Coleby Road	18.70	£35,000.00		Reconstruct/Slurry Seal	
Lindbridge Road	16.63	£23,000.00		Slurry Seal	
Fenwick Road	10.72	£32,500.00		Reconstruct/Slurry Seal	
Fenwick Close	3.38	£18,000.00		Reconstruct/Slurry Seal	
Beckley Road	9.63	£70,000.00		Slurry Seal	
Lindfield Close	3.69	£10,500.00		Reconstruct/Overlay	
Firsby Road	2.88	£8,000.00		Slurry Seal	
Denton Green	8.31	£11,000.00		Slurry Seal	
Tunstall Crescent	18.27	£66,000.00	£6,000.00	Reconstruct/Slurry Seal	
Sherborne Road	10.95	£8,000.00	£2,000.00	Slurry Seal	
XXX Seaton Crescent	8.41	£0.00		No Construction Needed	
Brinsley Close	3.81	£2,200.00		Slurry Seal	
Broxtowe Lane	16.01	£170,000.00		Slurry seal	
Aspley Lane to Bells Lane					
Exbourne Road	10.51	£4,800.00		Slurry Seal	
Closes off					
Broxtowe Hall Close	9.82	£9,000.00	£1,800.00	Slurry Seal/Overlay	
Bells Lane to Nuthall Road					
Biant Close	5.11	£3,300.00		Slurry Seal	
Penrith Crescent	11.63	£8,000.00		Slurry Seal	
Cambourne Drive	18.98	£13,000.00	£11,000.00	Reconstruction	
Redmile Road	9.18	£23,000.00		Slurry Seal	
Bodmin Drive	2.75	£5,700.00		Slurry Seal	
Colchester Road	11.59	£0.00	£0.00	no construction required	

APPENDIX D continued

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Bilborough 'Shopping List' - 2007/2009

Street Name	% Defects	FOOTWAYS		Treatment
		Highway	Housing	
Greaves Close	35.31	£8,200.00		Slurry Seal
The Mount				no construction required
Calveley Road	34.71	£23,000.00		Reconstruct
Astwood Close	0.79	£3,500.00		Slurry Seal
Stanwick Close	9.75	£6,600.00		Slurry Seal
Edge Way	34.18	£6,200.00		Slurry Seal
Morris Road	9.31	£23,000.00		Slurry seal
Seagrave Road	3.74			no construction required
Goldham Road	27.88	£31,000.00		Reconstruction
Helston Drive	17.49	£145,000.00		Reconstruct/Slurry Seal
Moor Road	14.01	£9,500.00		Reconstruct/Slurry Seal
Bramley Road	11.22	£11,800.00		Slurry Seal
Barwell Drive	10.00			no construction required
Dentdale Drive	31.32	£3,500.00		Slurry Seal
Ballon Woods N		£1,300.00		Slurry Seal
Rosedale Drive		£4,500.00		Slurry Seal
Kirkdale Close		£1,200.00		Slurry Seal
Whitby Close		£2,000.00		Slurry Seal
Farndale Drive		£6,500.00		Slurry Seal
Wheeldale Close				
Monmouth Close		£2,600.00		Slurry Seal
Teesbrook Drive		£3,700.00		Slurry Seal
Beverley Close		£1,700.00		Slurry Seal
Ingleby Close		£2,000.00		Slurry Seal

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Bilborough 'Shopping List' - 2007/2009					
			FOOTWAYS		
Street Name	% Defects	Highway	Housing	Treatment	
Felstead Road	7.98	£60,000.00		Reconstruct/Overlay/Slurry Seal	
Darvel Close	28.20	£2,000.00		Slurry Seal	
Enthorpe Street	2.53	£5,000.00		Slurry Seal	
Crofton Close	1.60	£6,500.00		Overlay	
Bingley Close	8.57	£7,000.00		Kerb/Overlay	
Andover Close	7.34	£7,000.00		Overlay	
Stotfield Road - 2008					
Linsdale Close	20.39	£1,200.00		Overlay	
Byley Road	27.46	£17,000.00		Reconstruct	
Stagsden Crescent	15.34	£50,000.00		Reconstruction	
Marldon Close	8.80	£3,000.00		Slurry Seal	
Cockington Road	10.27	£180,000.00	£10,000.00	Reconstruct	
Hanover Court	25.62	£1,000.00		Slurry Seal	
Staverton Road	18.80	£65,000.00	£2,500.00	Reconstruct/Slurry Seal	
Baythorn Road	16.17	£22,800.00		Slurry Seal	
Lincoln Court				no construction required	
Morval Road	15.77	£15,000.00		Overlay	
Graylands Road	12.05	£68,000.00	£0.00	Reconstruct/Overlay/Slurry Seal	
Moorhouse Road	12.01	£16,500.00		Overlay	
Bramerton Road	11.98	£0.00	£0.00	no construction required	

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Bilborough 'Shopping List' - 2007/2009

	Street Name	% Defects	FOOTWAYS		Treatment
			Highway	Housing	
	Plantation Side	41.60	£32,000.00		Reconstruct/Overlay
	Park Crescent	2.14			no construction required
	Firbeck Road	13.96	No Construction needed	£24,000.00	
	Birchwood Road		£81,000.00		Reconstruct
	Hillbeck Crescent				no construction required
	Fairburn Close	18.27			no construction required
	Arncliffe Close	10.45			no construction required
	Wollaton Paddocks	12.48	£6,200.00		Slurry Seal
	Meldreth Road	20.90			
	Strelley Road	20.61	£46,000.00	£3,200.00	Reconstruction/Slurry Seal
	Highcroft Drive	18.51	£7,000.00		Overlay
	Green acre		£4,000.00		Slurry Seal
XXX	Bilborough Road Service Road	18.54	£43,000.00		Slurry Seal
	Mayland Close	16.19	£1,100.00		Reconstruction
	Greystoke Drive	14.65	£26,000.00		Reconstruct/Slurry Seal
	Bramhall Road	11.72	£28,000.00		Slurry Seal

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Bilborough 'Shopping List' - 2007/2009					
			FOOTWAYS		
Street Name	% Defects		Highway	Housing	Treatment
Melbury Road	20.43		£125,000.00		
White Lodge Gardens	1.11		£3,500.00	£8,100.00	
Caincross Road	15.00		£65,000.00		
Wootton Close	14.41		£17,000.00		
Hornchurch Road	17.57		£28,300.00		Reconstruct
Morden Close	6.35		£25,900.00		Reconstruct
Fairley Road	12.12		£25,000.00		
Graythorne Close					
Melford Road	12.35		£148,000.00		
Cheadle Close	1.82		£12,100.00		reconstruct
Saltburn Road	20.24		£100,000.00	£0.00	Reconstruction
Greetwell Close			£1,300.00		Slurry Seal
Falston Road	18.11		£23,800.00		Reconstruct/Overlay
Frampton Road	8.80		£70,000.00		Reconstruction
Ranmere Road	15.35		£40,000.00	£0.00	Reconstruct/Overlay
Ambergate Road	14.11		£18,000.00		Overlay
Tetney Walk	9.66				
Burnwood Drive	18.10		£0.00		no construction required
Field House Close					No Footpath
Trowell Avenue	15.84		£140,000.00		Reconstruction

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Bilborough 'Shopping List' - 2007/2009				
Street Name	% Defects	FOOTWAYS		Treatment
		Highway	Housing	
Tidworth Close	15.23			No Construction Needed
Kinross Crescent	3.16	£0.00	£0.00	No Construction Needed
Plungar Close	6.76	£0.00	£0.00	No Construction Needed
Bathurst Drive	0.81	£0.00		No Construction Needed
Chetwin Road	13.52	£19,700.00		Reconstruct
Kimber Close	2.43	£13,000.00		Reconstruction
Thaxted Close	3.55			No Construction Needed
Clether Road	13.10	£10,000.00		Reconstruct
St. Martins Road	12.47	£37,500.00	£22,000.00	Reconstruct
St Martin Close		£1,600.00	£0.00	Slurry Seal
St Martins Gardens			£4,500.00	
Lancaster Way	11.95	£13,000.00		Slurry Seal
Shackleton Close		£2,000.00		Slurry Seal
Sunderland Close		£1,500.00		Slurry Seal
York Drive	7.33	£4,600.00		Slurry Seal
Wellesley Crescent		£1,600.00		Slurry Seal
Halifax Court		£1,300.00		Slurry Seal
Bracken Close	11.51	£7,000.00		Slurry Seal
Fircroft Avenue	5.77	£1,200.00		Reconstruction
Highwood Avenue	11.66	£0.00		No Construction Needed
Camrose Close	0.80	£7,000.00		Slurry seal
Oakmead Avenue	2.81	£0.00		No Construction Needed
Denewood Crescent	4.31	£1,600.00		Overlay

XXX	Chingford Road	5.60	£23,000.00	£13,000.00	Slurry seal/reconstruct
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NOTE: XXX Raised through consultation. SI - Inspector comments

Leen Valley 'Shopping List' - 07/09				
FOOTWAYS				
Street Name	% Defects	Highway	Housing	Treatment
Plantation Side	41.60	£32,000.00		Reconstruct/Overlay
Darley Road	20.04	£33,000.00		Reconstruct/Overlay
Darley Avenue	8.50	£2,100.00		Slurry Seal
Chadwick Road	19.45	£30,500.00		Slurry Seal
Ashwell Gardens	25.87	£14,000.00		Overlay
Greendale Gardens	34.20	£9,000.00		Overlay
Dalemoor Gardens	15.60	£13,000.00		Overlay
Ayleston Drive	3.30	£5,500.00		Slurry Seal
Bramble Gardens	15.76	£12,000.00		Overlay
RRR Grannis Drive	15.06	£44,000.00		Reconstruct
Bexleigh Gardens	17.63	£12,500.00		Reconstruct
RRR Glencairn Drive	17.32	£73,000.00		Reconstruction
Elmdale Gardens	16.00	£5,500.00		Overlay
Aspley Park Drive	18.17	£25,000.00		Overlay
Kingsbury Drive	17.20	£18,000.00		Slurry Seal
Denehurst Avenue	23.49	£14,800.00		Slurry Seal
Spean Drive	28.29	£14,000.00		Overlay
Cherry Wood Drive	22.18	£30,000.00		Reconstruct/Overlay
Whitemoor Avenue	32.56	£8,000.00		Slurry Seal
Naburn Close		£1,500.00		Slurry Seal
Aberford Avenue	28.28	£6,000.00		Slurry Seal
Heslington Avenue	2.69	£3,500.00		Slurry Seal
Garforth Close	10.84			
Wistow Close	4.44	£11,000.00		Slurry Seal
Orchard Close		£1,500.00		Slurry Seal
Wilkinson Street	18.38			

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Leen Valley 'Shopping List' – 07/09				
Street Name	% Defects	FOOTWAYS		Treatment
		Highway	Housing	
Leacroft Road	31.20	£8,500.00		Slurry Seal
Homefield Road	7.26	£28,500.00		Slurry Seal
Wensleydale Close	20.83	£2,000.00		Slurry Seal
Staindale Drive	4.52	£11,000.00		Slurry Seal
Staindale Court	8.33	£0.00		No Construction Needed
Tynedale Close	10.27	£2,500.00		Slurry Seal
Swaledale Close	4.65	£1,000.00		Slurry Seal
Newtondale Close	2.18	£1,500.00		Slurry Seal
Dorset Street	20.00			no construction required
Medway Street	0.62			no construction required
Ribble Street				no construction required
Lambert Gardens	19.33	£1,000.00		Slurry Seal
St. Margarets Avenue	4.46	£26,000.00		Reconstruction/Slurry Seal
Newlyn Gardens	18.01	£17,000.00		Reconstruct
Newlyn Drive	19.31	£135,000.00		Reconstruct
Eskdale Drive	19.25	£16,500.00		Reconstruct
Kirtle Close		£6,200.00		Reconstruct
Annan Gardens		£6,200.00		Reconstruct
Oakwood Drive	17.76	£7,200.00		Slurry Seal
Trentham Drive	17.69	£180,000.00		Reconstruct
Cheslyn Drive	10.60	£11,500.00		Slurry Seal
Trentham Gardens	14.64	£95,000.00		Reconstruct
Revesby Gardens	16.37	£34,000.00		Reconstruct
Nuthall Gardens	14.70	£5,000.00		Slurry Seal

Haslemere Road	11.91	£10,500.00	Slurry Seal
Western Gardens	5.41	£8,000.00	Slurry Seal

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Leen Valley 'Shopping List' – 07/09				
Street Name	% Defects	FOOTWAYS		Treatment
		Highway	Housing	
Cyril Avenue	14.43	£15,000.00		Overlay/Slurry Seal
Albert Avenue	9.27	£2,500.00		Slurry Seal
Old Nuthall Road				
Grassington Road	13.82	£38,000.00		
Holbeck Road		£0.00		No Construction Needed
Arbrook Drive	12.30	£11,000.00		Slurry Seal
Franklyn Gardens	10.92	£5,000.00		Slurry Seal
Ascot Road(industrial)		£8,200.00		Slurry Seal

Appendix E Possible future Public Realm/Environmental works

WEST AREA - ASPLEY ENVIRONMENTAL SCHEMES PROPOSED						
FOR 2007- 2008				FENCING	Total	£126,834.50
SCHEME ADDRESS	No.	PROPOSAL	ISSUE	ADDITIONAL INFORMATION	PRIORITY	ESTIMATED COST
Bidford Road	36 and 38	Supply & install 20 lin mtr of 1.8 mtr high palisade fencing to secure the rear alleyway	The damage and removal hedging and fencing to these two properties has resulted in them being used an unofficial cut through. The tenant of 36 is elderly and quite vulnerable, the tenant at 38 is a relatively new tenant.	an official complaint has been received by 38 Bidford and the repair policy apparently does not support his request for improved fencing. However, there are known ASB problems in this area re the gardens being used as a cut through.	H	£1,700.00
Bankwood Close	all NCH homes	Supply & install 403 lin mtrs of 1.8 mtr high palisade fencing to the rear of the NCH properties	problem with youths cutting through	This is an hot spot area which has been discussed at tasking. Properties on Bankwood have been individually contacted as part of the consultation process.	H	£35,998.00
Welstead Avenue and Harwill Crescent	69 - 83 W67 H87	Supply & install 128 lin mtrs of 1.8 mtr high palisade fencing to the rear of the properties	Welstead Avenue and Harwill Cresc are LAG hot spot areas. There is a particularly high number of burglaries, partly due to the high number of active criminals living in this part of Aspley. It has also been raised at City Tasking	NCH has been asked to look at Welstead Avenue in relation to the burglaries and examine if it is the doors to the properties or the layout of the area which could be supporting the criminal activity.	H	£10,880.00
Wendover Drive Flats	8, 24, 40, 56, 70a	Supply & install 75 lin mtrs of 1.8 mtr high boundary fencing to 8, 24, 40, 56 & 70	Youths cutting through from neighbouring street and leaves end properties vulnerable.	Wendover Drive has a high level of ASB . It needs constant monitoring for enviro issues such garden maintenance.	H	£7,125.00
Dulverton Vale	7 & 9	Supply & install double leaf 1.8 mtr high gate with padlock to discussed garage site	there has been an issue of flytipping at this site.	This is a disused garage site which is being used to fly tip rubbish. Consultation with surrounding tenants yet to be carried out.	H	£1,200.00

Appendix E continued

<u>WEST AREA – ASPLEY ENVIRONMENTAL SCHEMES PROPOSED</u>						
FOR 2007- 2008						
SCHEME ADDRESS	No.	PROPOSAL	ISSUE	ADDITIONAL INFORMATION	PRIORITY	ESTIMATED COST
Ainsdale Crescent	119	Replace existing gate with 1.8 mtr high ornamental gate to rear garden	This is linked to the proposal below. In addition to the problems associated with the disused garage site the garden at 119 Ainsdale is being used as a cut through.	This cannot be considered under the cyclical fencing programme as the policy is to repair not to replace or enhance. However the ornamental gate would be more effective and would compliment the erection of the fencing.	H	£630.00
Ainsdale Crescent	109 — 117	To incorporate disused garage site by extending rear gardens into the disused space behind nos — 109-117 Ainsdale Cresc	Garages were dismantled and the site has now become an attraction for people cutting through onto Eltham Drive. There is also regular flytipping and the area is in general neglect.	Extending the gardens would alleviate the problems. 111 and 113 Ainsdale Cresc are o/occ but have given their consent. They will be advised to get their property records amended but planning permission is not required. Consultation records and photograph	H	£36,465.00
Minver Crescent	159, 167, 169	Erect 19 linear m of 1.8m galvanised and powder coated palisade fencing at the rear of 159, 167, 169 Minver Cresc. Other boundaries affected include 110 Tunstall Crescent and 11 and 13 Roslyn Drive	The area has regularly been used as a cut through from Tunstall Cresc and Roslyn Drive. The problem had partly been resolved by a previous env scheme, however, the additional fencing is required to completely prevent the problem.	169 Minver Crescent is an o/occ. Consultation replies received from 13 Roslyn, 159 Minver, 11 Roslyn,	H	£1,496.50
Minver Crescent	11,13,15	Erect 20 linear m of 1.8 mtr high galvanised and powder coated palisade fencing to the rear of nos 11-15 Minver	The area has regularly been used as a cut through from Shepton Cresc. The problem had partly been resolved by a previous env scheme, however, the additional fencing is	Consultation letters sent to 11,13,15 Minver	H	£1,804.00

			required to completely prevent the problem.			
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Appendix E continued

<u>WEST AREA – ASPLEY ENVIRONMENTAL SCHEMES PROPOSED</u>						
FOR 2007- 2008						
SCHEME ADDRESS	No.	PROPOSAL	ISSUE	ADDITIONAL INFORMATION	PRIORITY	ESTIMATED COST
Harwill Crescent	5, 7, 9, 11	Supply & install 33 lin mtrs of 1.8 mtr high palisade fencing to the entry adjacent to 11 Harwill cr	This area is seen as a hot spot area by the LAG. There is a high number of burglaries. The main problem is the properties being used as a cut through	Letters have been sent to affected residents although replies are still coming in. This scheme is carried forward from last year.	H	£2,805.00
Harwill Crescent	18, 33, 35, 42, 64, 78	Supply & install 107.25 linear mtrs of 1.58 mtr high galvanised & powder coated palisade fencing & 5 No gates with slam locks	Congregation of youths in gardens causing ASB and trespass	Cosultation has yet to take place	H	£17,600.00
Bankwood Close	21 & 23, 25	Supply and install 10 lin mtr of 1.8 mtr high galvanised & powder coated palisade fencing to deter unorthorised access	Area used as cut through to garage site. This is part of a wider scheme involving the Bankwood area in terms of the open green area.	Consultation has yet to take place	H	£935.00
Paignton Close	10,1112 & 13	Supply & install 42 lin mtr of 2.00 mtr high galvanised & powder coated palisade fence from 10 - 13 inclusive & install 1 No access gate between 12 & 13 complete with slam lock & keys	Paignton close is part of a hot spot area in Aspley. There is a high number of offenders living in this part of Aspley and the Police have increased patrols. Many residents complain that the alley way is used as a cut through and escape route by criminals	Local action Group (LAG) priority	H	£4,840.00

Harwill Crescent	5,7,9,11	Supply & install 33 linear mtrs of 1.8 mtr high palisade fencing to the side of No 11 & 1 No gate with slam lock	This area is seen as a hot spot area by the LAG. There is a high number of burglaries. The main problem is the properties being used as a cut through	Letters have been sent to affected residents although replies are still coming in. This scheme is carried forward from last year.	H	£3,356.00
					TOTAL	£126,834.50

Appendix E continued

<u>WEST AREA - ASPLEY ENVIRONMENTAL SCHEMES PROPOSED</u>						
FOR 2007- 2008				FENCING	Total	£64,028.00
SCHEME ADDRESS	No.	PROPOSAL	ISSUE	ADDITIONAL INFORMATION	PRIORITY	ESTIMATED COST
Keverne Close flats		Supply & install 83 lin mtrs of 1.2 mtr high fencing around communal gardens	Dog mess on gardens and people cutting across them ruins tenants work to maintain them and brings down appearance of area.	Official complaint has been received in relation to this area. There is a tenancy issue of dogs in flats but the area is also used by others who allow the dogs to foul the area.	M	£7,880.00
Ashwell Gdns	7 — 10	Supply & install 16lin mtr of 1.8 mtr high palisade fencing & one double leaf gate with slide bolt to secure disused garage space.	The garage space is surrounded by a substantial wall which slopes low near these houses. The area is "hollow" and when children play football against the wall the noise is causing a nuisance.	All 4 properties affected are NCH properties. Consultation letters have been sent, 2 of which have been returned supporting the scheme. Photographs are also available.	M	£2,562.00
Aspley lane	598	Supply & install 33 lin mtr of 1.8 mtr high palisade fencing to secure the side and rear alleyway	the property borders a communal alleyway and the fence has been vandalised over the years. The elderly tenant has tried to "patch" the fence but it clearly needs renewing with something more effective.	The tenant has been consulted and is agreement with the proposal. Other properties are not affected. Consultation letter and photographs available.	M	£2,931.00

Orchard Court	1	Supply & install 11 metres of 1.8 mtr high palisade fencing and one double leaf gates with slide bolt	Orchard Court is a sheltered scheme, no1 is the first in the run of properties. Despite a previous scheme which supplied a 6ft garden gate, the tenant is still experiencing youths climbing over and using the area as a cut through.	The tenant has been consulted and is agreement with the proposal. The scheme manager will also be notified and a general letter will be sent to all remaining tenants in the scheme. Photographs are available.	M	£3,060.00
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Appendix E continued

<u>WEST AREA - ASPLEY ENVIRONMENTAL SCHEMES PROPOSED</u>						
FOR 2007- 2008						
<u>WEST AREA - ASPLEY ENVIRONMENTAL SCHEMES PROPOSED</u>						
<u>WEST AREA - ASPLEY ENVIRONMENTAL SCHEMES PROPOSED</u>						
<u>WEST AREA - ASPLEY ENVIRONMENTAL SCHEMES PROPOSED</u>						
SCHEME ADDRESS	No.	PROPOSAL	ISSUE	ADDITIONAL INFORMATION	PRIORITY	ESTIMATED COST
Tunstall Crescent	65 - 85	Supply & install 94 lin mtrs of 1.2 mtr high galvanised & powder coated bow top fencing around green area & 3 D/L gates	problem with youths cutting through	Consultation with surrounding tenants yet to be carried out.	M	£13,340.00
Tunstall Crescent	65 - 68	Replace existing railings with 41 linear m of galvanised and powder coated hoop top palisade fencing. Install a secure lockable gate to allow access for	This is a grassed communal area and large sections of the existing fencing is missing. Football is regularly played and is now seen as causing a nuisance.	planting and landscaping works have been proposed and may be funded through the Ground Work trust. HPM will need to confirm consultation details.	M	£34,255.00

		maintenance				
					TOTAL	£64,028.00
<u>WEST AREA - ASPLEY ENVIRONMENTAL SCHEMES PROPOSED</u>						
FOR 2007- 2008					FENCING	Total £20,150.00
SCHEME ADDRESS	No.	PROPOSAL	ISSUE	ADDITIONAL INFORMATION	PRIORITY	ESTIMATED COST
Woodfield Road – front boundary		Extend Alwyn Road front boundary treatment – erect brick wall with top railings & metal gates 31 lin mtrs of 1.2 mtr high wall & fence	This is a grassed communal area and large sections of the existing fencing is missing. Football is regularly played and is now seen as causing a nuisance.	planting and landscaping works have been proposed and may be funded through the Ground Work trust. HPM will need to confirm consultation details.	L	£20,150.00

WEST AREA - BILBOROUGH ENVIRONMENTAL SCHEMES PROPOSED

					TOTAL	£20,150.00
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Appendix E continued

WEST AREA - BILBOROUGH ENVIRONMENTAL SCHEMES PROPOSED

2007- 2008					FENCING	Total	£59,217.00
SCHEME ADDRESS	No.	PROPOSAL	ISSUE	ADDITIONAL INFORMATION	PRIORITY	ESTIMATED COST	

Moor Road Flats;	18-24, 33-40, 46-52, 62-64	Supply & fit 11m of 2.1m palisade fence, 1 x double leaf 1 x single leaf gate	Open-plan site with no door-entry system in place. Area regular congregation point for children & local youths	Scheme supported by Strelley TRA in 2006, approved by West Area Panel & Central Operational Board in 2006 but not ultimately chosen.	H	£10,000.00
Strelley Road;	163- 169	Supply & fit 2.0 mtr high fencing at rear access to flats & 1 gate	Open-plan site with no door-entry system in place. Area regular congregation point for children & local youths	Scheme supported by Strelley TRA in 2006, approved by West Area Panel & Central Operational Board in 2006 but not ultimately chosen.	H	£1,600.00
Wigman Road;	308- 318 290- 296	Supply & fit 2.0 mtr high fencing at rear access to flats & 1 gate	Open-plan site with no door-entry system in place. Area regular congregation point for children & local youths	Scheme supported by Strelley TRA in 2006, approved by West Area Panel & Central Operational Board in 2006 but not ultimately chosen.	H	4,500. 00

WEST AREA - BILBOROUGH ENVIRONMENTAL SCHEMES PROPOSED

Denewood Crescent, Beechdale - 3 sites;	125- 127 276- 288 & No 3	Supply & instal 27 mtr of 1.8m high palisade fencing and gates to improve security to three sites	To cut-off "rat runs" and prevent youths congregating in the area.	Scheme drafted in response to concerns by residents, supported by Denewood TRA in 2007, and approved by West Area Panel in 2007.	H	£4,000.00
St Michaels, St Martins & St Levens flats		Supply & install 2.00 mtr high palisade fencing and gates around periphery of 6 blocks of flats	Open-plan site with no door-entry system in place. Area regular congregation point for children & local youths.	Scheme drafted in response to concerns by residents, supported by Denewood TRA in 2007, and approved by West Area Panel in 2007.	H	£12,729.00
St Michaels Avenue	48-50	Replace existing metal barriers on path @ St Michael's Avenue	To prevent unauthorised vehicular access (particularly motor bikes & mini-motos) along access path to flats	Scheme drafted in response to concerns by residents, supported by Denewood TRA in 2007, and approved by West Area Panel in 2007.	H	£1,568.00
Morden Close Bungalows		Supply and install 216 lin mtr of of 1.8m high ornamental fencing and 5 No gates to improve security	Sheltered bungalow scheme in vulnerable position; subject to high levels of vandalism and asb.	Local LAG priority supported by Councillor Wood. This area highlighted as "hot-spot" during joint police, NCC & NCH operation against anti-social behaviour in this area.	H	£29,320.00
					TOTAL	£59,217.00

Appendix E continued

WEST AREA - BILBOROUGH ENVIRONMENTAL SCHEMES PROPOSED

2007- 2008

FENCING	Total	£14,080.00
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SCHEME ADDRESS	No.	PROPOSAL	ISSUE	ADDITIONAL INFORMATION	PRIORITY	ESTIMATED COST
Beechdale Road garages		Erect 66 lin mtr of 1.8 mtr high fencing and 1 No security gate to site complete with slam lock and suited keys	To improve security at site and deter youths congregating in area.	Requested by garage site users.	M	£6,930.00
Fairnley Road		Supply & install 69 lin mtrs of 1.8 mtr high palisade fencing and security gate to site complete with slam lock and suited keys	To improve security at site and deter youths congregating in area.	Requested by garage site users and LAG priority. This area was also highlighted as "hot-spot" during joint police, NCC & NCH operation against anti-social behaviour in 2007	M	£7,150.00
TOTAL						£14,080.00
Other Environmental Works						
St. Martins Road		Resurface road	Raised by resident	Including reconstruct parking bays		£20,000

APPENDIX F

Quality of Work

City Council's Highways employs a team of supervisors who check on day to day quality of workmanship and address the problems they identify as they arise.

Some problems only come to light months after the work has been carried out which is why a second inspection is carried out some months later (normally 3/4 months after completion of the works).

There is a perception about the quality arising from the use of slurry seal as a surface treatment.

Slurry seal is an acceptable engineering treatment and is very economical. Re-tarmacing the same footway rather than using slurry seal would in general terms quadruple the cost resulting in only a quarter of the area covered for the same money.

Process with Utilities Companies

Re. concerns raised regarding Utilities companies digging up recently resurfaced footways:

The process followed is that:

- a) Annual footway programme is agreed with Area Committees;
- b) Highways then send the agreed lists to Network Management;
- c) Network Management then inform Highways where there are potential conflicts;
- d) Highways then re-programme works to reduce conflicts.

Under the Traffic Management Act 2004 and previous legislation Utility companies have the right to excavate the highway to repair/maintain their equipment.

Specifically under the 2004 legislation the Local Authority (Network Management) can insist that full width reinstatements are undertaken if their works fall within the 1st 12 months of the new footway being completed. Outside of this period the Utility Company is only required to resurface the footway with the same materials.

It is the duty of the Highway Authority to police the reinstatement works carried out by Utility companies and enforce that their works are carried out in a safe manner and that the reinstatements meet the required standards.

In view of the intensity of the footway programme, and the recent problems, Highways have employed an extra resource to liaise and coordinate our works with those of the Utilities companies.